

Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name	MS Board of Funeral Services	
Budget Year	2015	
State Support Sources	Amount Received	
General Funds	NA	
State Support Special Funds	Amount Received	
Education Enhancement Funds	NA	
Health Care Expendable Funds	NA	
Tobacco Control Funds	NA	
Capital Expense Funds	NA	
Budget Contingency Funds	NA	
Working Cash Stabilization Reserve Funds	NA	

Special Funds	Amount Received
Special Fund 3383300000	358,321

License and other Fees

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received
Sample Federal Fund #1	NA
Sample Federal Fund #2	NA

Action or results promised in order to receive funds

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Fees	Amount Assessed
<i>Copy Entire Section to Add New Item</i>	Amount Collected
	Authority to Collect
	Method of Determining Assessment

NA
335,341.00
73-11-49 and 73-11-56
NA

The majority of all revenue is received from an online system which deposits the monies directly into our Fund. The remaining revenue is sent to the Board for deposit into a clearing account, and then transferred into the fund.

Method of Collection
Amt. & Purpose for which Expended
Amount

\$250,321

Purpose

The funds are used to offset all expenses of the Board. NOTE: License fees are collected bi-annually. The odd years generate twice as much revenue as the even years. Cash balances in odd years are utilized to offset expenses in even years.

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

NA
NA
\$489,231